

INVESTMENTS

\$53M

Total presidential budget for FY22



16

Programs & Teams

263

Projects

- SBIP
- LOG R&D
- MANTECH

TOTAL FY22 R&D FUNDING

\$135.6M

TRENDING UPWARDS

\$82.6M

Total external investments from partners for FY22

7

Congressional Adds

2

OSD / Services Resources

PARTNERSHIPS

53

Total CATS items

CONTRACT ACTIONS



\$108M

Total Acquisition value



OBLIGATIONS

114 **60**

FDR MIPR

BUDGET EXECUTION

67%

Of FY23 CR1 LOG R&D funds Obligated

89%

Of FY23 CR1 ManTech funds Obligated

96%

Of FY22 LOG R&D funds Obligated

70%

Of FY22 ManTech funds Obligated

EXPENDITURES
INVOICES RECONCILED

500

INVOICES RECONCILED BY YEAR



STRATEGIC COMMUNICATIONS & OUTREACH

INTERNAL MEETINGS

Includes: leadership sync, R&D Director sync, 1 on 1, PMR/ Deep dive, staff meetings, and various subjects

EXTERNAL MEETINGS

Includes: Vendor meetings and various subjects



1 DLA news articles
7 Outreach & engagement

KM PORTAL (OLD)

18,531

Site Visits in last 90 days

KM PORTAL (NEW)

10,071

Site Visits in last 90 days

80 Lists

160 Library